

Pupil Premium Grant

The **pupil premium** is additional **funding** for publicly funded schools in England to raise the attainment of disadvantaged **pupils** of all abilities and to close the gaps between them and their peers.

Income

The amount per pupil: £1 300

Pupil Premium used for	Cost
Intervention teacher 1 FTE	£65 580
Intervention teacher 1 FTE	£59 637
Intervention teacher 0.5 FTE	£23 351
Intervention teacher 1 FTE	£38 406
Total	£186 974
Pupil Premium grant	£178 000 estimate

Pupil Premium 2016-17 outcomes

Early Years additional teacher 0.5FTE

Early Years 2016 - 17 Data

Groups of children	% who achieved a GLD
PP	83.3%
Non PP	54.5%

Pupils low on entry and PP	Achieved a GLD
91.6%	81.8%

Pupils low on entry and Non PP	Achieved exp/exc
80%	50%

Pupils expected on entry and PP	Achieved exp/exc
8.4 % (1 child)	100 %

Pupils expected on entry and Non PP	Achieved exp/exc
20 %	100%

Outcomes: Pupil premium children in Early Years performed in line with non-pp pupils

KS1 2016-17 outcomes: pupil premium funding allocated to Maths Intervention Numbers Count

Numbers Count Maths Intervention		No children
PP		6
Number age gain average		15.8
Non PP		6
Number age gain average		17.2

Outcomes: Pupil premium children in Key Stage One performed slightly below non-pupil premium pupils. Five out of the six-pupil premium pupils were SEND. One child has an Education Health Care plan.

Pupil Premium 2016-17 outcomes: KS2 SATs results 2017

Students	Reading					
	Above Age Expected	Expected Age	Below Expected	Outside Year	P Levels	
20	25%	65%	10%	0.0%	0%	0.0%
Students	Writing					
	Above Age Expected	Expected Age	Below Expected	Outside Year	P Levels	
20	20%	75%	5%	0.0	0%	0.0%
Students	Math					
	Above Age Expected	Expected Age	Below Expected	Outside Year	P Levels	
20	10%	70%	20%	0.0	0%	0.0%

Pupil Premium outcomes - Year 6

Y6 (R) PPG ave attainment step	70.75 (S6)	Y6 (R) Non PPG ave attainment	69.22 (D6)
Y6 (W) PPG ave attainment step	70.45 (D6+)	Y6 (W) Non PPG ave attainment step	69.67 (D6+)
Y6 (M) PPG ave attainment step	70.65 (S6)	Y6 (M) Non PPG ave attainment step	69.67 (D6+)

Pupil Premium funding supported core subject areas in Y6.

Small group teaching and additional support in class focussed on:

- Pupils identified as needing additional teaching and learning to work at Greater Depth
- Pupil identified as needing additional teaching and learning to achieve age expected

Outcomes: Year 6 pupil premium pupils achieved a higher attainment average than non-pupil premium pupils

Pupil Premium Grant 2017 – 18

Pupil Premium £1300 per pupil

Role		Costs
Teacher	KS 2 intervention	£66,247
Teacher	KS 1 intervention	£60,245
TA	Early intervention – nursery	£18,000
TA	Early intervention – year 1	£18,000
	School journey for year 6	£3,817
Total		£166,000

